

Annual Staffing and Budget Comparison Report for Public Schools

The table below identified the grade levels taught at this public school and the number of teachers and pupils enrolled in the school during the years indicated.

In this table, the average class size is based on the number of students in each grade level divided by the number of teachers in each grade level; it is **not necessarily** reflective of the average class sizes in the school. Some teachers support multiple grade levels; their time is allocated in this report on a proportional basis (based on .25 increments). For elementary schools, it is important to note that this data may not match the Class Size Reduction Report. Additionally, information for middle and high schools may be skewed because individual teachers teach classes that include multiple grade levels.

	Grade Levels Offered by Public School		Number of Teachers by Public School		Number of Pupils Enrolled in Public School		Average Class Size in Public School	
	2023 (actual)	2024 (budgeted)	2023 (actual)	2024 (budgeted)	2023 (actual)	2024 (budgeted)	2023 (actual)	2024 (budgeted)
Grade Levels	X	X						
K	X	X	3.00	2.00	52.69	40.00	17.56	20
1	X	X	3.00	3.00	52.00	52.00	17.33	17.33333333
2	X	X	2.00	3.00	46.00	54.00	23.00	18
3	X	X	2.00	2.00	53.00	42.00	26.50	21
4	X	X	2.00	3.00	47.00	55.00	23.50	18.33333333
5	X	X	2.00	2.00	52.53	52.00	26.27	26
6	X	X	3.00	3.00	48.53	54.00	16.18	18
7	X	X	3.00	3.00	49.50	54.00	16.50	18
8	X	X	3.00	3.00	39.05	48.00	13.02	16
9							#DIV/0!	#DIV/0!
10							#DIV/0!	#DIV/0!
11							#DIV/0!	#DIV/0!
12							#DIV/0!	#DIV/0!
	Total		23.00	24.00	440.30	451.00	19.14	18.7916667

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Staff Employed at the Public School		
By Position Type	2023 (actual)	2024 (budgeted)
Instruction	25.00	25.00
Student Support	9.00	10.00
Administrative Support	5.00	6.00
Other Personnel	10.00	11.00

Professional Development Provided to Teachers

Training given by Administration prior to SY23 - 8/1/2022-8/5/2022
Training given by Administration - 9/6/2022
Training given by Administration - 1/3/2023
Training given by Administration - 2/21/2023
Training given by Administration - 4/10/2023
Training given by Administration to new teachers - 7/24/2023-7/28/2023
Training given by Administration to all staff prior to SY24 - 8/2/2023-8/8/2023
Training given by Administration - 9/11/2023
Training given by Administration - 1/2/2024
Training given by Administration - 2/26/2024
Training given by Administration - 4/1/2024
Training/Professional Development is provided to teachers during the school year as needed during the school day.

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Per Pupil Funding for Selected Activities	2023 (actual)	2024 (budgeted)
Pupils Enrolled at the School	440.30	451.70
Amount Spent for Supplies, Materials, Equipment and Textbooks	181602	557356
Per Pupil Amount Expended	412.4506019	1233.907461
Total Amount of Funding Received to Support Operations	4822701	5214011
Per Pupil Amount of Funding Received	10953.21599	11543.08391
Total Amount of Adjusted Base Received as Adjusted Base Funding	3286205	3294219
Per Pupil Amount of Adjusted Base Received	7463.558937	7292.935577

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The PCFP allocates additional weighted funding for three student groups: students who are English Learners (EL), students who are At-Risk, and students who are Gifted and Talented (GATE). Through the PCPF, funding is allocated to school districts for each weighted category. Per pupil funding for students included in more than one weighted category is based on the category with the highest weight. However, students included in more than one weighted category are to receive all services for which they are eligible.

School districts may add additional funding for these weighted categories. The amounts included in this report reflect all funding expended or budgeted by the school district for this purpose.

If a staff member's time is allocated to multiple areas, that time is allocated accordingly. For example, if a teacher spends one quarter of their time working with students who are EL, that is represented as .25.

Weighted Categories		
	2023 (actual)	2024 (budgeted)
Pupils who are English Learners		
Number of English Learners (EL)	33	30
Amount Received for EL	55626	50138
Per Pupil Amount Received for EL	1685.63636	1671.26667
Number of Teachers Employed to Provide EL Services	1	1
Number of Staff Employed to Provide Support to EL	0	0
Number of Administrative Staff Employed to Provide EL Services	0.25	0.25
Number of Other Personnel that Provide EL Services	0	0
Pupils who are At-Risk		
Number of At-Risk Pupils	407.3	421.7
Amount Received for At-Risk	96433	87177
Per Pupil Amount Received for At-Risk	236.761601	206.727531
Number of Teachers Employed to Provide At-Risk Services	25	25
Number of Staff Employed to Provide Support to At-Risk	9	10
Number of Administrative Staff Employed to Provide At-Risk Services	5	6
Number of Other Personnel that Provide At-Risk Services	10	11
Pupils who are Gifted and Talented		
Number of Gifted and Talented (GATE) Pupils	0	0
Amount Received for GATE	0	0
Per Pupil GATE Amount	#DIV/0!	#DIV/0!
Number of Teachers Employed to Provide GATE Services	0	0
Number of Staff Employed to Provide Support to GATE	0	0
Number of Administrative Staff Employed to Provide GATE Services	0	0
Number of Other Personnel that Provide GATE Services	0	0