

Annual Staffing and Budget Comparison Report for Public Schools

The table below identified the grade levels taught at this public school and the number of teachers and school during the years indicated.

In this table, the average class size is based on the number of students in each grade level divided by th each grade level; it is **not necessarily** reflective of the average class sizes in the school. Some teachers levels; their time is allocated in this report on a proportional basis (based on .25 increments). For elem important to note that this data may not match the Class Size Reduction Report. Additionally, informat schools may be skewed because individual teachers teach classes that include multiple grade levels.

	Grade Levels Offered by Public School		Number of Teachers by Public School		Number of Pupils Enrolled in Public School	
	2024 (actual)	2025 (budgeted)	2024 (actual)	2025 (budgeted)	2024 (actual)	2025 (budgeted)
Grade Levels	X	X				
K	X	X	2.00	3.00	41.60	46.75
1	X	X	3.00	2.00	52.00	40.00
2	X	X	3.00	3.00	55.00	62.00
3	X	X	2.00	2.00	45.00	50.00
4	X	X	2.00	2.00	55.00	50.00
5	X	X	2.00	2.00	50.00	57.00
6	X	X	3.00	3.00	55.00	54.00
7	X	X	3.00	3.00	55.00	51.00
8	X	X	3.00	3.00	45.00	48.00
9						
10						
11						
12						
	Total		23.00	23.00	453.60	458.75

| pupils enrolled in the

ie number of teachers in
support multiple grade
entary schools, it is
tion for middle and high

Average Class Size in Public School	
2024 (actual)	2025 (budgeted)
20.80	15.58333333
17.33	20
18.33	20.6666667
22.50	25
27.50	25
25.00	28.5
18.33	18
18.33	17
15.00	16
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19.72	19.9456522

